	2010	ΙΝΝΙΙΔΙ	Scenario A			2010			250000	400000	90000					2010 veh	2010 other		2010
COUNTY	2010 /	NEED			Operating 10 y	yr Oper \$													tal Cap
Beaverhead	0.07	196,837	7%	14,055	\$ 17,766 \$	177,659	6,048	2.48	1	2	1	4 \$	266,772	\$ 853,670	\$ 96,0	38 \$ 1,216,48	0	\$	1,216,480
Big Horn	0.02	229,431	3%	6,288	\$ 27,760 \$	277,596	856	8.06	2	1	-	3 \$	548,456	\$ 438,765	\$ -	\$ 987,22	11	\$	987,221
Blaine	0.06	183,285	6%	11,402	\$ 26,344 \$	263,441	2,677	4.39	-	3	-	3 \$	-	\$ 1,235,314	\$ -	\$ 1,235,31	4	\$	1,235,314
Broadwater	-	49,696	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	ì	n/a	n/a	n/a			
Carbon	0.00	169,828	0%	111	\$ 4,292 \$	42,923	173	0.71	1	-	-	1 \$	277,422	\$ -	\$ -	\$ 277,42	2 \$ 9,00	0 \$	286,422
Carter	-	26,509	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	ì	n/a	n/a	n/a			
Cascade	0.31	2,467,003	31%	761,383	\$ 1,173,420 \$	11,734,199	71,875	10.64	19	26	26	71 \$	4,770,375	\$ 10,444,611	\$ 2,350,03	37 \$ 17,565,02	4 \$ 3,050,00	0 \$	20,615,024
Chouteau	0.33	56,512	32%	18,060	\$ 33,264 \$	332,640	2,243	7.72	-	5	1	6 \$	-	\$ 1,917,178	\$ 86,2	73 \$ 2,003,45	1 \$ 97,00	0 \$	2,100,451
Custer	0.14	314,636	15%	45,705	\$ 61,832 \$	618,317	10,773	4.39	-	11	-	11 \$	-	\$ 4,557,877	\$ -	\$ 4,557,87	7	\$	4,557,877
Daniels	-	29,641	0%	-	\$ - \$	-		n/a	n/a	n/a	n/a	n/a n/a	1	n/a	n/a	n/a			
Dawson	0.07	167,422	7%	11,204	\$ 72,201 \$	722,013	4,057	2.63	4	1	1	6 \$	952,391	\$ 380,956	\$ 85,7	15 \$ 1,419,06	3 \$ 50,00	0 \$	1,469,063
Deer Lodge	0.01	324,954	1%	3,944	\$ 22,544 \$	225,439	1,794	2.08	-	2	-	2 \$	-	\$ 758,417	\$ -	φ,		\$	758,417
Fallon	0.12	43,103	11%	4,783	\$ 27,775 \$	277,750	2,391	1.84	2	1	-	3 \$	459,896	\$ 367,917	\$ -	\$ 827,81	3	\$	827,813
Fergus	0.05	274,768	5%	14,154	\$ 88,311 \$	883,115	4,236	3.41	4	2	-	6 \$	1,020,671	\$ 816,537	\$ -	\$ 1,837,20	7 \$ 1,000,00	0 \$	2,837,207
Flathead	0.04	1,436,323	5%	76,918	\$ 384,349 \$	3,843,487	29,390	3.20	12	13	5	31 \$	3,057,540	\$ 5,381,271	\$ 440,28	86 \$ 8,879,09	7 \$ 1,125,00	0 \$	10,004,097
Gallatin	0.10	750,574	11%	85,503	\$ 226,556 \$	2,265,560	22,809	4.44	5	17	2	24 \$	1,184,520	\$ 6,633,310	\$ 213,2	14 \$ 8,031,04	3 \$ 85,00	0 \$	8,116,043
Garfield	-	26,766	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	ì	n/a	n/a	n/a			
Glacier	0.10	268,246	10%	26,904	\$ 199,532 \$	1,995,321	8,481	3.32	4	3	-	7 \$	1,045,431	\$ 1,254,518	\$ -	\$ 2,299,94	9 \$ 1,034,00	0 \$	3,333,949
Golden Valley	-	4,419	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	1	n/a	n/a	n/a			
Granite	-	47,132	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	ı	n/a	n/a	n/a			
Hill	0.08	389,579	8%	32,346	\$ 89,882 \$	898,823	17,681	1.87	1	10	-	11 \$	255,266	\$ 4,084,261	\$ -	\$ 4,339,52	7	\$	4,339,527
Jefferson	-	137,747	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	1	n/a	n/a	n/a			
Judith Basin	0.00	32,985	0%	120	\$ 269 \$	2,690	192	0.60	-	1	-	1 \$	-	\$ 384,218	\$ -	\$ 384,21	8	\$	384,218
Lake	0.07	485,064	9%	42,876	\$ 113,354 \$	1,133,538	15,569	3.27	5	7	5	17 \$	1,186,056	\$ 2,846,535	\$ 426,98			0 \$	4,510,571
Lewis and Clark	0.07	1,432,620	8%	120,102	\$ 457,244 \$	4,572,438	37,380	3.77	12	11	7	29 \$	2,936,826	\$ 4,229,029	\$ 634,3	54 \$ 7,800,20	9 \$ 52,00	0 \$	7,852,209
Liberty	0.04	72,096	4%	2,793	\$ 5,873 \$	58,734	685	4.13	1	1	1	3 \$	253,380	\$ 405,408	\$ 91,2	17 \$ 750,00	16	\$	750,006
Lincoln	0.06	292,552	6%	18,064	\$ 47,903 \$	479,033	5,979	3.19	3	9	1	14 \$	791,163	\$ 3,797,582	\$ 94,94	40 \$ 4,683,68	4 \$ 215,00	0 \$	4,898,684
Madison	0.00	83,163	0%	343	\$ 18,003 \$	180,032	171	0.27	1	-	-	1 \$	274,506	\$ -	\$ -	\$ 274,50		\$	274,506
McCone	0.00	23,854	0%	49	\$ 1,122 \$	11,219	1,167	0.31	-	1	-	1 \$	-	\$ 373,980	\$ -	\$ 373,98	0	\$	373,980
Meagher	-	26,103	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a	1	n/a	n/a	n/a		Ť	,
Mineral	0.00	62,897	0%	113	\$ 4,220 \$	42,202	225	0.54	1	-	-	1 \$	270,733	\$ -	\$ -	\$ 270,73	3 \$ 50,00	0 \$	320,733
Missoula	0.34	2,251,464	40%		\$ 2,258,886 \$	22,588,857	63,250	16.19	18	41	18	78 \$	4,594,801	\$ 16,541,283	\$ 1,654,12				23,370,212
Musselshell	0.01	92,049	1%	681	\$ 8,406 \$	84,062	2,439	0.30	1	-	1	2 \$	272,682	\$ -	\$ 98,10		7	\$	370,847
Park	0.02	398,687	3%	11,101	\$ 106,112 \$	1,061,116	5,024	2.48	2	2	2	7 \$		\$ 898,832	\$ 202,23	37 \$ 1,662,83	9	\$	1,662,839
Petroleum	-	7,660	0%	-	\$ - \$	· · · ·	-	n/a	n/a	n/a	n/a	n/a n/a	1	n/a	n/a	n/a			
Phillips	0.13	125,455	13%	15,938	\$ 65,987 \$	659.870	3,059	5.19	1	3		5 \$		\$ 1,196,519	\$ 89,73		3 \$ 1.000.00	0 \$	2,535,533
Pondera	0.13	90.456	13%	11.983		382,755	2,620	4.52	1	4	1		246,971	\$ 1,580,612				\$	1.916.492
Powder River	0.16	17,417	15%	2,611		192,774	409	5.91	1	-	-	1 \$	231,466		\$ -			0 \$	256,466
Powell	0.00	111,884	0%	218		48,814	272	0.84	-	2	-	2 \$	-	\$ 838,013	\$ -			\$	838,013
Prairie	-	15,323	0%		\$ - \$,	-	n/a	n/a	n/a	n/a	n/a n/a	ì	n/a	n/a	n/a		Ť	3,0
Ravalli	0.02	474,785	3%	13,771	\$ 119.279 \$	1.192.786	5.940	2.88	4			10 \$			\$ -	\$ 3,420,14	8 \$ 165.00	0 \$	3.585.148
Richland	0.15	229,091	16%	36,278	,	860,757	4,989	7.60	4	1	2		1,045,497	\$ 418,199	\$ 188,18	* -, -,			1,686,885
Roosevelt	0.22	252,522	23%	58,218		2,900,028	5,754	10.65	8			12 \$		\$ 1,262,767	\$ -			\$	3,367,378
Rosebud	-	165,816	0%		\$ - \$	_,,,,,,,,	-	n/a	n/a	n/a	n/a	n/a n/a		n/a	n/a	n/a	-	Ť	-,,
Sanders	0.03	250,974	4%	9,720		669,519	6,380	1.76	3		2			\$ 2,767,798	\$ 207,58		0 \$ 170,00	0 \$	4,010,320
Sheridan	0.21	86,791	19%	16,638	\$ 18,909 \$	189,092	1,923	8.00	1	3		5 \$		\$ 1,109,694	\$ 83.2			\$	1,424,108
Silver Bow	0.10	1,393,872	10%		\$ 526,124 \$	5,261,242	16,432	7.67	11	10	3			\$ 3,800,679	\$ 256,54				7,716,985
Stillwater	0.04	102,727	4%	4,340		-,,_,_,_	723	6.96	-	6		7 \$	-	\$ 2,318,622				\$	2,422,960
Sweet Grass	0.06	57,519	6%	3,651		25,243	1,123	3.51	1	-		1 \$	270,036	\$ -	\$ -			\$	270,036
Teton	0.02	78.886	2%	1,891		62,274	2.719	0.71	- '	4		4 \$	-	\$ 1,641,748	•	\$ 1,641,74		\$	1,641,748
Toole	0.05	122,914	5%	5,684	\$ 28,737 \$	287,369	1,821	2.95	1	2	2	5 \$	236,626	\$ 757,204	\$ 170,3			\$	1,164,202
Treasure	-	10,520	0%	-	\$ - \$	-	-	n/a	n/a	n/a	n/a	n/a n/a		n/a	n/a	n/a		Ť	,,
Valley	0.18	170,085	16%	26,599	7 7	934,631	5,011	4.62	3		-	4 \$	870,761	\$ 348,304	\$ -	\$ 1,219,06	6 \$ 213,50	0 \$	1,432,566
Wheatland	0.02	46,316	2%	1,048	\$ 9,899 \$	98,990	2,096	0.50	1		1	3 \$	251,909	\$ 403,055	\$ 90.68			\$	745,651
Wibaux	0.02	47,927	3%		\$ 47,210 \$	472,097	1,782	0.74	- '	1		2 \$	-	\$ 403,217	\$ 90,72			\$	493,941
Yellowstone	0.27	2,805,603	30%		\$ 3,324,715 \$	33,247,146	71,332	13.53	47	20	18	85 \$	11,644,268		\$ 1,635,8				22,074,534
TOTAL		, ,																	165,036,677
	00	.0,0.2,700	,	5,555,500	Ţ :5,:00,000 Ψ	. 5 . , 5 5 5 , 5 5 2	.50,1 71	30	.50	_ 10	1.50		.,,,,,,,,,	÷ 55,,570	÷ 0, 1. 0,1	ψ . ο .,ο ο ο,ο z	5 .0,.00,70	- -	. 00,000,011
	. 0.16 19,512,490 17% 3,386,803 \$ 10,109,309 \$ 101,093,092 450,741 8.16 188 245 105 539 \$ 47,011,479 \$ 98,114,670 \$ 9,479,778 \$ 154,605,927 \$ 10,430,750 \$ 165,																		

	80	cenario A 3º	% inflation O	perating													10-YR
COUNTY	30																TOTAL
Beaverhead	\$	17,766 \$	18,299 \$	18,848 \$	19,413 \$	19,996	\$	20,596	\$	21,213	\$	21,850	\$ 22,505	\$ 23,181 \$	23,876	\$	227,542
Big Horn	\$	27,760 \$	28,592 \$	29,450 \$	30,334 \$	31,244	\$	32,181	\$	33,146	\$	34,141	\$ 35,165	\$ 36,220 \$	37,307	\$	355,539
Blaine	\$	26,344 \$	27,134 \$	27,948 \$	28,787 \$	29,651	\$	30,540	\$	31,456	\$	32,400	\$ 33,372	\$ 34,373 \$	35,404	\$	337,410
Broadwater	\$	- \$	- \$	- \$	- \$	-	\$	-	\$	-	\$	-	\$ -	\$ - \$	-	\$	-
Carbon	\$	4,292 \$	4,421 \$	4,554 \$	4,690 \$	4,831	\$	4,976	\$	5,125	\$	5,279	\$ 5,437	\$ 5,600 \$	5,768	\$	54,974
Carter	\$	- \$	- \$	- \$	- \$	-	\$	-	\$	-	\$	-	\$ -	\$ - \$	-	\$	-
Cascade	\$	1,173,420 \$	1,208,623 \$	1,244,881 \$	1,282,228 \$	1,320,694	\$	1,360,315	\$	1,401,125	\$	1,443,158	\$ 1,486,453	\$ 1,531,047 \$	1,576,978	\$	15,028,923
Chouteau	\$	33,264 \$	34,262 \$	35,290 \$	36,348 \$	37,439	\$	38,562	\$	39,719	\$	40,911	\$ 42,138	\$ 43,402 \$	44,704	\$	426,038
Custer	\$	61,832 \$	63,687 \$	65,597 \$	67,565 \$	69,592	\$	71,680	\$	73,830	\$	76,045	\$ 78,327	\$ 80,676 \$	83,097	\$	791,928
Daniels	\$	- \$	- \$	- \$	- \$	-	\$	-	\$		\$	-	\$ -	\$ - \$	-	\$	-
Dawson	\$	72,201 \$	74,367 \$	76,598 \$	78,896 \$	81,263	\$	83,701	\$	86,212	\$	88,798	\$ 91,462	\$ 94,206 \$	97,033	\$	924,739
Deer Lodge	\$	22,544 \$	23,220 \$	23,917 \$	24,634 \$	25,373	\$	26,135	\$	26,919	\$	27,726	\$ 28,558	\$ 29,415 \$	30,297	\$	288,738
Fallon	\$	27,775 \$	28,608 \$	29,466 \$	30,350 \$	31,261	\$	32,199	\$	33,165	\$	34,160	\$ 35,184	\$ 36,240 \$	37,327	\$	355,736
Fergus	\$	88,311 \$	90,961 \$	93,690 \$	96,500 \$	99,395	\$	102,377	\$	105,449	\$	108,612	\$ 111,870	\$ 115,226 \$	118,683	\$	1,131,076
Flathead	\$	384,349 \$	395,879 \$	407,756 \$	419,988 \$	432,588	\$	445,565	\$	458,932	\$	472,700	\$ 486,881	\$ 501,488 \$	516,533	\$	4,922,660
Gallatin	\$	226,556 \$	233,353 \$		247,564 \$	254,991	\$	262,640	\$	270,520	\$	278,635	\$ 286,994	\$ 295,604 \$	304,472	\$	2,901,683
Garfield	\$	- \$	- \$	- \$	- \$	-	\$	-	\$		\$	-	\$ -	\$ - \$	-	\$	-
Glacier	\$	199,532 \$	205,518 \$	211,684 \$	218,034 \$	224,575	\$	231,312	\$	238,252	\$	245,399	\$ 252,761	\$ 260,344 \$	268,154	\$	2,555,566
Golden Valley	\$	- \$	- \$	- \$	- \$	-	\$	-	\$	-	\$	-	\$ -	\$ - \$	-	\$	-
Granite	\$	- \$	- \$	- \$	- \$	-	\$	-	\$	-	\$	-	\$ -	\$ - \$		\$	-
Hill	\$	89,882 \$	92,579 \$	95,356 \$	98,217 \$	101,163	\$	104,198	\$	107,324	\$	110,544	\$ 113,860	\$ 117,276 \$	120,794	\$	1,151,194
Jefferson	\$	- \$	- \$		- \$	-	\$	-	\$	-	\$	-	\$ -	\$ - \$		\$	-
Judith Basin	\$	269 \$	277 \$	285 \$	294 \$	303	\$	312	\$	321	\$	331	\$ 341	\$ 351 \$		\$	3,445
Lake	\$	113,354 \$	116,754 \$	120,257 \$	123,865 \$	127,581	\$	131,408	\$	135,350	\$	139,411	\$ 143,593	\$ 147,901 \$	152,338	\$	1,451,812
Lewis and Clark	\$	457,244 \$	470,961 \$	485,090 \$	499,643 \$	514,632	\$	530,071	\$	545,973	\$	562,352	\$ 579,223	\$ 596,599 \$	614,497	\$	5,856,285
Liberty	\$	5,873 \$	6,050 \$		6,418 \$	6,611	\$		\$	7,013	\$	7,223	\$ 7,440	\$ 7,663 \$	7,893	\$	75,225
Lincoln	\$	47,903 \$	49,340 \$		52,345 \$	53,916	\$		\$	57,199	\$	58,915	\$ 60,683	\$ 62,503 \$		\$	613,536
Madison	\$	18,003 \$	18,543 \$		19,673 \$	20,263	\$		\$	21,497	\$	22,142	\$ 22,806	\$ 23,490 \$		_	230,582
McCone	\$	1,122 \$	1,156 \$	1,190 \$	1,226 \$	1,263	\$	1,301	\$	1,340	\$	1,380	\$ 1,421	\$ 1,464 \$	1,508	\$	14,370
Meagher	\$	- S	- S		- S	-	\$	-	\$	-	\$	-	\$ -	\$ - \$		\$	-
Mineral	\$	4,220 \$	4,347 \$	4,477 \$	4,612 \$	4,750	\$	4,892	\$	5,039	\$	5,190	\$ 5,346	\$ 5,506 \$		\$	54,051
Missoula	\$	2,258,886 \$	2,326,652 \$		2,468,345 \$	2,542,396	\$		\$	2,697,228	\$	2,778,144	\$ 2,861,489	\$ 2,947,333 \$		\$	28,931,346
Musselshell	\$	8,406 \$	8,658 \$		9,186 \$	9,461	\$		\$	10,037	\$	10,339	\$ 10,649	\$ 10,968 \$		\$	107,665
Park	\$	106,112 \$	109,295 \$		115,951 \$	119,430	\$		\$	126,703	\$	130,504	\$ 134,419	\$ 138,452 \$		\$	1,359,056
Petroleum	\$	- S	- \$		- S	-	\$		\$	-	\$	-	\$ -	s - s		\$	-
Phillips	\$	65,987 \$	67,967 \$		72,106 \$	74,269	\$		\$	78,792	\$	81,156	\$ 83,590	\$ 86,098 \$		\$	845,149
Pondera	\$	38,276 \$	39,424 \$		41,825 \$	43,079	\$		\$	45,703	\$	47,074	\$ 48,486	\$ 49,941 \$	51,439	\$	490,225
Powder River	\$	19,277 \$	19,856 \$		21,065 \$	21,697	\$		\$	23,018	\$	23,709	\$ 24,420	\$ 25,153 \$		\$	246,902
Powell	\$	4,881 \$	5,028 \$		5,334 \$	5,494	\$		\$	5,829	\$	6,004	\$ 6,184	\$ 6,369 \$		\$	62,520
Prairie	\$	- \$	- \$		- \$		\$		\$	-	\$	-	\$ -	\$ - \$		\$	-
Ravalli	\$	119,279 \$	122,857 \$	•	130,339 \$	134,249	\$		\$	142,425	\$	146,698	\$ 151,099	\$ 155,632 \$		•	1,527,696
Richland	\$	86,076 \$	88,658 \$		94,057 \$	96,879	\$		\$	102,779	\$	105,862	\$ 109,038	\$ 112,309 \$		\$	1,102,440
Roosevelt	\$	290,003 \$	298,703 \$		316,894 \$	326,401	\$		\$	346,279	\$	356,667	\$ 367,367	\$ 378,388 \$		-	3,714,297
Rosebud	\$	- \$	- \$		- \$	-	\$	-	\$	340,273	\$	-	\$ -	\$ - \$		\$	5,. 17,207
Sanders	\$	66,952 \$	68,960 \$		73,160 \$	75,355	\$	77,616	\$	79,944	\$	82,342	\$ 84,813	\$ 87,357 \$		\$	857,506
Sheridan	\$	18,909 \$	19,476 \$		20,663 \$	21,282	\$		\$	22,579	S	23,256	\$ 23,954	\$ 24,672 \$		\$	242,185
Silver Bow	\$	526,124 \$	541,908 \$.,	574,910 \$	592,157	\$		\$	628,220	\$	647,066	\$ 666,478	\$ 686,473 \$		\$	6,738,492
Stillwater	\$	- \$	- \$		- \$	-	\$		\$	020,220	\$		\$ -	\$ - \$		\$	0,700,792
Sweet Grass	\$	2,524 \$	2,600 \$	7	2,758 \$	2,841	\$		\$	3,014	\$	3,105	\$ 3,198	\$ 3,294 \$	3,392	-	32,331
Teton	\$	6,227 \$	6,414 \$		6,805 \$	7,009	\$		\$	7,436	\$	7,659	\$ 7,889	\$ 8,125 \$		\$	79,759
Toole	\$	28,737 \$	29,599 \$		31,402 \$	32,344	\$		\$	34,313	\$	35,343	\$ 36,403	\$ 37,495 \$		-	368,056
Treasure	\$	- \$	- \$, - +	- \$	JZ,J44 -	\$		\$	- 34,313	\$	-	\$ -	\$ - \$		\$	-
Valley	\$	93,463 \$	96,267 \$	•	102,130 \$	105,194	\$	108,349	\$	111,600	\$	114,948	\$ 118,396	\$ 121,948 \$		\$	1,197,057
Wheatland	\$	9,899 \$	10,196 \$		102,130 \$	11,141	\$		\$	11,820	\$	12,175	\$ 12,540	\$ 12,916 \$	13,303	\$	126,785
Wibaux	\$	47,210 \$	48,626 \$		51,587 \$	53,135	\$		\$	56,371	\$	58,062	\$ 59,804	\$ 61,598 \$		•	604,652
Yellowstone	\$	3,324,715 \$	3,424,456 \$		3,633,005 \$	3,741,996	\$		\$	3,969,883	\$	4,088,980	\$ 4,211,649	\$ 4,337,998 \$	4,468,138	\$	42,582,265
TOTAL	\$	10,225,759 \$	10,532,532 \$		11,173,963 \$	11,509,182			\$	12,210,091	\$	12,576,394	\$ 4,211,649 \$ 12,953,686	\$ 4,337,998 \$ \$ 13,342,296 \$		•	130,969,435
IJIAL	φ	10,223,739 \$	10,002,002 \$	10,040,000 \$	11,113,903 \$	11,508,162	Ψ	11,004,400	ψ	12,210,091	پ	12,010,084	Ψ 12,900,000	ψ 10,042,290 Φ	10,742,000	φ	130,303,435
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COUNTY	ANNUAL NEED	Scenario % Mot	Trips Provide	Operating	2010 10 yr Oper \$	Ure I	Pass/Hr I			90000						2010 Total Cap
Beaverhead	196,837	25%	49,209			9,850	5.0	2	van 6	3	11 \$ 500,000	\$ 2,200,000	\$ 247.500	\$ 2,947,500	cap rotal	\$ 2,947,500
Big Horn	229,431	25%		\$ 286,789	\$ 2,867,889	11,472	5.0	9	4	-	13 \$ 2,166,667			\$ 3,900,000		\$ 3,900,000
Blaine	183,285	25%		\$ 226,130	\$ 2,261,304	9,164	5.0	-	10	-	10 \$ -	\$ 4,000,000	•	\$ 4.000.000		\$ 4.000,000
Broadwater	49,696	25%	- , , -	\$ 62,119	\$ 621,195	2,071	6.0	1	3	-	4 \$ 250,000	, , , , , , , , , ,	\$ -	\$ 1,450,000		\$ 1,450,000
Carbon	169,828	25%	-	\$ 212,285	\$ 2,122,851	8.491	5.0	10	-	-	10 \$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 9,000	\$ 2,509,000
Carter	26,509	25%		\$ 37.513		1,250	5.3	-	2	-	2 \$ -	\$ 800,000	•	\$ 800,000	, ,,,,,,	\$ 800,000
Cascade	2,467,003	31%		\$ 1,173,420	\$ 11,734,199	71,875	10.6	19	26	26	71 \$ 4,770,375			\$ 17,565,024	\$ 3,050,000	\$ 20,615,024
Chouteau	56,512	32%		\$ 33,264	\$ 332,640	2,243	7.7	-	5	1	6 \$ -		\$ 86,273	\$ 2,003,451	\$ 97,000	\$ 2,100,451
Custer	314,636	25%	78,659	\$ 350,390	\$ 3,503,897	15,732	5.0	-	17	-	17 \$ -	\$ 6,800,000	\$ -	\$ 6,800,000		\$ 6,800,000
Daniels	29,641	25%	7,410	\$ 37,679	\$ 376,788	1,256	5.9	1	2	-	3 \$ 250,000	\$ 800,000	\$ -	\$ 1,050,000		\$ 1,050,000
Dawson	167,422	25%	41,856	\$ 195,326	\$ 1,953,258	8,371	5.0	5	2	2	9 \$ 1,250,000	\$ 600,000	\$ 135,000	\$ 1,985,000	\$ 50,000	\$ 2,035,000
Deer Lodge	324,954	25%		\$ 251,452	\$ 2,514,523	8,124	10.0	-	17	-	17 \$ -		\$ -	\$ 6,800,000		\$ 6,800,000
Fallon	43,103	25%	-, -	\$ 62,859	\$ 628,587	1,796	6.0	3	1	-	4 \$ 666,667	\$ 533,333		\$ 1,200,000		\$ 1,200,000
Fergus	274,768	25%		\$ 190,811	\$ 1,908,111	8,587	8.0	10	5	-	15 \$ 2,500,000				\$ 1,000,000	\$ 5,500,000
Flathead	1,436,323	25%		\$ 1,079,909	\$ 10,799,086	44,885	8.0	14	15	6			\$ 504,000	\$ 10,164,000	\$ 1,125,000	\$ 11,289,000
Gallatin	750,574	25%		\$ 426,463	\$ 4,264,627	18,764	10.0	6	21	3	,,		\$ 270,000		\$ 85,000	\$ 10,255,000
Garfield	26,766	25%	-,	\$ 40,149	\$ 401,494	1,338	5.0	1	1	-	2 \$ 250,000	\$ 400,000	•	\$ 650,000	0.10010	\$ 650,000
Glacier Colden Valley	268,246	25%		\$ 258,834	\$ 2,588,340	11,177	6.0	9	6	-	15 \$ 2,142,857			\$ 4,714,286	\$ 1,034,000	\$ 5,748,286
Golden Valley	4,419	25%		\$ 6,628	\$ 66,278	221	5.0	1	- 2	-	1 \$ 250,000		\$ - \$ -	\$ 250,000	1	\$ 250,000
Granite Hill	47,132 389,579	25% 25%	,	\$ 70,698 \$ 502,043	\$ 706,985 \$ 5,020,427	2,357 19,479	5.0 5.0	1 2	3 17	-	4 \$ 250,000 19 \$ 431,818		Ψ	\$ 1,450,000 \$ 7,340,909	-	\$ 1,450,000 \$ 7,340,909
Jefferson	137.747	25%		\$ 165.807		6.887	5.0	2	5	1	8 \$ 500.000			\$ 2.590.000		\$ 2,590,000
Judith Basin	32,985	25%	- , -	\$ 65,969	\$ 659,694	1,649	5.0		3		3 \$ -	\$ 1,200,000	,	\$ 1,200,000		\$ 1,200,000
Lake	485,064	25%		\$ 322,112		12,127	10.0	7	12	7			\$ 668,571	\$ 7,325,714	\$ 51,000	\$ 7,376,714
Lewis and Clark	1,432,620	25%		\$ 813,012		35,815	10.0	12	12	8			\$ 691,200	\$ 8,299,200	\$ 52,000	\$ 8,351,200
Liberty	72,096	25%		\$ 81,108		1,802	10.0	2	2	1			\$ 90,000	\$ 1,173,333	, , , , , , , , , , , , , , , , , , , ,	\$ 1,173,333
Lincoln	292,552	25%	73,138	\$ 338,744	\$ 3,387,440	14,628	5.0	4	11	1	16 \$ 923,077	\$ 4,430,769	\$ 110,769	\$ 5,464,615	\$ 215,000	\$ 5,679,615
Madison	83,163	25%	20,791	\$ 173,255	\$ 1,732,552	4,158	5.0	5	-	-	5 \$ 1,250,000	\$ -	\$ -	\$ 1,250,000		\$ 1,250,000
McCone	23,854	25%	5,964	\$ 37,272	\$ 372,721	1,193	5.0	-	2		2 \$ -	\$ 800,000	\$ -	\$ 800,000		\$ 800,000
Meagher	26,103	25%	-,	\$ 39,155	\$ 391,547	1,305	5.0	1	1	-	2 \$ 250,000	\$ 400,000	\$ -	\$ 650,000		\$ 650,000
Mineral	62,897	25%		\$ 149,756	\$ 1,497,557	3,145	5.0	4	-	-	4 \$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 50,000	\$ 1,050,000
Missoula	2,251,464	40%	891,194			63,250	16.2	18	42	18	78 \$ 4,594,801	\$ 16,800,000		\$ 23,048,929	\$ 580,000	\$ 23,628,929
Musselshell	92,049	25% 25%	-	\$ 191,769	\$ 1,917,693	4,602	5.0 5.0	3 7	- 7	2	5 \$ 625,000	\$ -	\$ 180,000	\$ 805,000		\$ 805,000
Park	398,687 7,660	25%	-	\$ 533,956 \$ 31.918	\$ 5,339,562 \$ 319,182	19,934 958	2.0	1	- '	6	20 \$ 1,666,667 1 \$ 250.000	\$ 2,000,007	\$ 540,000 \$ -	\$ 4,873,333 \$ 250,000		\$ 4,873,333 \$ 250.000
Petroleum Phillips	125,455	25%	-	\$ 122,196	\$ 1,221,962	4,481	7.0	2	5	- 1	8 \$ 400,000	•	\$ 90,000	\$ 2,410,000	\$ 1,000,000	\$ 3,410,000
Pondera	90,456	25%		\$ 188,451		4,523	5.0	1	3	1		\$ 1,333,333		\$ 1,616,667	\$ 1,000,000	\$ 1,616,667
Powder River	17,417	25%		\$ 23,223		871	5.0	2	-		2 \$ 500,000		\$ -	\$ 500,000	\$ 25,000	\$ 525,000
Powell	111,884	25%		\$ 184,280		5,594	5.0	-	7	-	7 \$ -	\$ 2,800,000		\$ 2,800,000	,	\$ 2,800,000
Prairie	15,323	25%		\$ 31,923	\$ 319,230	1,277	3.0	1	1	-	2 \$ 250,000	\$ 400,000		\$ 650,000		\$ 650,000
Ravalli	474,785	25%		\$ 316,524	\$ 3,165,236	11,870	10.0	9	16	-	25 \$ 2,343,750	\$ 6,250,000	\$ -	\$ 8,593,750	\$ 165,000	\$ 8,758,750
Richland	229,091	25%		\$ 286,363	\$ 2,863,634	11,455	5.0	7	2	4	13 \$ 1,857,143	\$ 742,857	\$ 334,286	\$ 2,934,286	\$ 35,000	\$ 2,969,286
Roosevelt	252,522	25%		\$ 280,580	\$ 2,805,795	12,626	5.0	11	4	-	15 \$ 2,727,273	\$ 1,636,364		\$ 4,363,636		\$ 4,363,636
Rosebud	165,816	25%		\$ 116,071		8,291	5.0	1	8	1			\$ 90,000	\$ 3,540,000		\$ 3,540,000
Sanders	250,974	25%		\$ 295,264		12,549	5.0	4	8	1	14 \$ 954,545			. ,,	\$ 170,000	\$ 4,269,091
Sheridan	86,791	25%		\$ 177,850	\$ 1,778,505	4,340	5.0	1	3	1	5 \$ 250,000		\$ 90,000		0.05	\$ 1,540,000
Silver Bow	1,393,872	25%	0.0,.00	\$ 988,778	\$ 9,887,781	34,847	10.0	15	13	4	. , .,,	* -, -,	\$ 345,600	\$ 9,305,600	\$ 809,250	\$ 10,114,850
Stillwater	102,727	25%		\$ 169,197 \$ 137,634	\$ 1,691,970	5,136	5.0	- 4	6	- 1	7 \$ -	\$ 2,333,333				\$ 2,438,333 \$ 1.000.000
Sweet Grass Teton	57,519 78,886	25% 25%	,	\$ 137,634 \$ 82,173	\$ 1,376,342 \$ 821,729	2,876 1,972	5.0 10.0	- 4	- 5	-	4 \$ 1,000,000 5 \$ -	\$ 2,000,000	Ψ	\$ 1,000,000 \$ 2,000,000	1	\$ 1,000,000 \$ 2,000,000
Toole	122,914	25%		\$ 167,610	\$ 1,676,102	6,146	5.0	1	3	3	7 \$ 350,000		\$ 252,000	\$ 1,722,000	1	\$ 1,722,000
Treasure	10,520	25%	-	\$ 21,917	\$ 219,174	877	3.0	- '	2	-	2 \$ -		\$ 232,000	\$ 800,000	 	\$ 800,000
Valley	170.085	25%		\$ 198,433		8.504	5.0	7	2	-	·	\$ 720,000		\$ 2,520,000	\$ 213,500	\$ 2,733,500
Wheatland	46,316	25%	-	\$ 81,053		2,316	5.0	1	2	1	4 \$ 333,333		\$ 120,000		,,,,,,	\$ 1,253,333
Wibaux	47,927	25%	,	\$ 10,662	\$ 106,618	2,396	5.0	-	3	2	5 \$ -	,	\$ 180,000	\$ 1,180,000		\$ 1,180,000
Yellowstone	2,805,603	30%	849,807	\$ 3,312,322	\$ 33,123,220	71,332	13.5	47	20	18	85 \$11,644,268	\$ 8,179,388	\$ 1,635,878	\$ 21,459,534	\$ 615,000	\$ 22,074,534
TOTAL	19,512,490		5,503,420	\$ 18,155,985	\$ 181,559,852	644,233		273	371	123	771 \$68,220,384	\$148,450,899	\$ 11,025,243	\$227,696,525	\$10,430,750	\$238,127,275
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COUNTY	50	enario B		2001		2002	2003		2004	2005		2006		2007	2000		2000			10-	yr TAL
Beaverhead	\$	256,000	\$	263,680	\$	271,590 \$	279,738	\$	288.130 \$	296,774	\$	2000	\$	314,848	\$ 324,293	\$	334,022 \$	2.0	14,043	\$	3,278,796
Big Horn	\$	286,789	\$	295,393	\$	304,254 \$	313,382	\$	322,783 \$	332,467	\$		\$		\$ 363,296	\$	374,194 \$		35,420	\$	3,673,133
Blaine	\$	226,130	\$	232,914	\$	239,902 \$	247,099	\$	254,512 \$	262,147	\$		\$		\$ 286,455	\$	295,049 \$		03,900	\$	2,896,232
Broadwater	\$	62,119	\$	63,983	\$	65,903 \$	67,880	\$	69,916 \$	72,013	\$	- 1-	\$		\$ 78,691	\$	81,052 \$		33,483	\$	795,613
Carbon	\$	212,285	\$	218.654	\$	225.213 \$	231.970	\$	238.929 \$	246,097	\$		\$		\$ 268,916	\$	276,984 \$		35.293	\$	2.718.905
Carter	\$	37,513	\$	38,638	\$	39,797 \$	40,991	\$	42,221 \$	43,488	\$,	\$	- ,	\$ 47,520	\$	48,946 \$		50,414	\$	480,457
Cascade	\$	1,173,420	\$	1,208,623	\$	1,244,881 \$	1,282,228	\$	1,320,694 \$	1,360,315	\$, .	\$		\$ 1,486,453	\$	1,531,047 \$		76,978	\$	15,028,923
Chouteau	\$	33,264	\$	34,262	\$	35,290 \$	36,348	\$	37,439 \$	38,562	\$		\$		\$ 42,138	\$	43,402 \$		14,704	\$	426,038
Custer	\$	350,390	\$	360,901	\$	371,728 \$	382,880	\$	394,367 \$	406,198	\$		\$		\$ 443,863	\$	457,179 \$		70,894	\$	4,487,720
Daniels	\$	37,679	\$	38,809	\$	39,973 \$	41,173	\$	42,408 \$	43,680	\$	44,990	\$	46,340	\$ 47,730	\$	49,162 \$	5	50,637	\$	482,583
Dawson	\$	195,326	\$	201,186	\$	207,221 \$	213,438	\$	219,841 \$	226,436	\$	233,229	\$	240,226	\$ 247,433	\$	254,856 \$	26	52,502	\$	2,501,693
Deer Lodge	\$	251,452	\$	258,996	\$	266,766 \$	274,769	\$	283,012 \$	291,502	\$	300,247	\$	309,255	\$ 318,532	\$	328,088 \$	33	37,931	\$	3,220,550
Fallon	\$	62,859	\$	64,744	\$	66,687 \$	68,687	\$	70,748 \$	72,870	\$	75,057	\$	77,308	\$ 79,628	\$	82,016 \$	8	34,477	\$	805,081
Fergus	\$	190,811	\$	196,535	\$	202,432 \$	208,504	\$	214,760 \$	221,202	\$	227,838	\$	234,674	\$ 241,714	\$	248,965 \$	25	56,434	\$	2,443,870
Flathead	\$	1,079,909	\$	1,112,306	\$	1,145,675 \$	1,180,045	\$	1,215,447 \$	1,251,910	\$	1,289,467	\$	1,328,151	\$ 1,367,996	\$	1,409,036 \$	1,45	51,307	\$	13,831,248
Gallatin	\$	426,463	\$	439,257	\$	452,434 \$	466,007	\$	479,988 \$	494,387	\$	509,219	\$	524,495	\$ 540,230	\$	556,437 \$	57	73,130	\$	5,462,048
Garfield	\$	40,149	\$	41,354	\$	42,595 \$	43,872	\$	45,189 \$	46,544	\$	47,941	\$	49,379	\$ 50,860	\$	52,386 \$	- 5	53,957	\$	514,226
Glacier	\$	258,834	\$	266,599	\$	274,597 \$	282,835	\$	291,320 \$	300,059	\$	309,061	\$	318,333	\$ 327,883	\$	337,720 \$	34	17,851	\$	3,315,092
Golden Valley	\$	6,628	\$	6,827	\$	7,031 \$	7,242	\$	7,460 \$	7,683	\$	7,914	\$	8,151	\$ 8,396	\$	8,648 \$		8,907	\$	84,888
Granite	\$	70,698	\$	72,819	\$	75,004 \$	77,254	\$	79,572 \$	81,959	\$	- , -	\$	86,950	\$ 89,559	\$	92,245 \$	9	95,013	\$	905,491
Hill	\$	502,043	\$	517,104	\$	532,617 \$	548,596	\$	565,053 \$	582,005	\$	000,.00	\$	617,449	\$ 635,973	\$	655,052 \$		74,703	\$	6,430,060
Jefferson	\$	165,807	\$	170,781	\$	175,905 \$	181,182	\$	186,617 \$	192,216	\$		\$		\$ 210,039	\$	216,341 \$		22,831	\$	2,123,623
Judith Basin	\$	65,969	\$	67,949	\$	69,987 \$	72,087	\$	74,249 \$	76,477	\$		\$		\$ 83,568	\$	86,075 \$		38,657	\$	844,923
Lake	\$	322,112	\$	331,776	\$	341,729 \$	351,981	\$	362,540 \$	373,417	\$		\$		\$ 408,042	\$	420,284 \$		32,892	\$	4,125,551
Lewis and Clark	\$	813,012	\$	837,402	\$	862,524 \$	888,400	\$	915,052 \$	942,503	\$, .	\$		\$ 1,029,899	\$	1,060,796 \$		92,620	\$	10,412,888
Liberty	\$	81,108	\$	83,541	\$	86,047 \$	88,629	\$	91,288 \$	94,026	\$		\$	99,753	\$ 102,745	\$	105,828 \$		09,002	\$	1,038,815
Lincoln	\$	338,744	\$	348,906	\$	359,374 \$	370,155	\$	381,259 \$	392,697	\$,	\$	- 7 -	\$ 429,111	\$	441,984 \$		55,244	\$	4,338,564
Madison	\$	173,255	\$	178,453	\$	183,806 \$	189,321	\$	195,000 \$	200,850	\$,	\$		\$ 219,475	\$	226,059 \$		32,841	\$	2,219,017
McCone	\$	37,272	\$	38,390	\$	39,542 \$	40,728	\$	41,950 \$	43,209	\$		\$		\$ 47,215	\$	48,632 \$		50,091	\$	477,373
Meagher Mineral	\$	39,155		40,329	\$	41,539 \$	42,785	\$	44,069 \$ 168,551 \$	45,391	\$	-,	\$		\$ 49,600	\$	51,088 \$		52,621	\$	501,486
Missoula	\$	149,756 2,258,886	\$	154,248 2,326,652	\$	158,876 \$ 2,396,452 \$	163,642 2,468,345	\$	168,551 \$ 2,542,396 \$	173,608 2,618,668	\$		\$		\$ 189,706 2,861,489	\$	195,397 \$ 2,947,333 \$		01,259 35,753	\$	1,918,041 28,931,346
Musselshell	\$	191,769	\$	197,522	\$	2,396,452 \$	209,552	\$	215,838 \$	222,313	\$, ,	\$		\$ 242,928	\$	250,215 \$		57,722	\$	2,456,142
Park	\$	533,956	\$	549,975	\$	566,474 \$	583,468	\$	600,972 \$	619,002	\$		\$		\$ 676,400	\$	696,692 \$		17,593	\$	6,838,802
Petroleum	\$	31,918	-	32,876	\$	33,862 \$	34,878	\$	35,924 \$	37,002	\$		\$		\$ 40,433	\$	41,646 \$		12,895	\$	408,801
Phillips	\$	122,196	\$	125,862	\$	129,638 \$	133,527	\$	137,533 \$	141,659	\$		\$		\$ 154,794	\$	159,438 \$		64,221	\$	1,565,064
Pondera	\$	188,451	\$	194,104	\$	199,927 \$	205,925	\$	212,103 \$	218,466	\$	-,	\$	231,770	\$ 238,723	\$	245,885 \$		53,262	\$	2,413,636
Powder River	\$	23,223	\$	23,920	\$	24,637 \$	25,377	\$	26,138 \$	26,922	\$		\$		\$ 29,418	\$	30.301 \$		31,210	\$	297.438
Powell	\$	184,280	\$	189,808	\$	195,503 \$	201,368	\$	207,409 \$	213,631	\$	220,040	\$		\$ 233,440	\$	240,443 \$		17,657	\$	2,360,219
Prairie	\$	31,923	\$	32,881	\$	33,867 \$	34,883	\$	35,930 \$	37,007	\$		\$		\$ 40,439	\$	41,652 \$		12,902	\$	408,863
Ravalli	\$	316,524	\$	326,019	\$	335,800 \$	345,874	\$	356,250 \$	366,938	\$		\$		\$ 400,963	\$	412,992 \$		25,381	\$	4,053,970
Richland	\$	286,363	\$	294,954	\$	303,803 \$	312,917	\$	322,304 \$	331,974	\$	341,933	\$	352,191	\$ 362,757	\$	373,639 \$	38	34,848	\$	3,667,683
Roosevelt	\$	280,580	\$	288,997	\$	297,667 \$	306,597	\$	315,795 \$	325,269	\$	335,027	\$	345,077	\$ 355,430	\$	366,093 \$	37	77,075	\$	3,593,605
Rosebud	\$	116,071	\$	119,553	\$	123,140 \$	126,834	\$	130,639 \$	134,558	\$	138,595	\$	142,753	\$ 147,036	\$	151,447 \$	15	55,990	\$	1,486,617
Sanders	\$	295,264	\$	304,122	\$	313,245 \$	322,643	\$	332,322 \$	342,292	\$	352,560	\$	363,137	\$ 374,031	\$	385,252 \$	39	96,810	\$	3,781,679
Sheridan	\$	177,850	\$	183,186	\$	188,682 \$	194,342	\$	200,172 \$	206,177	\$,	\$		\$ 225,296	\$	232,055 \$		39,016	\$	2,277,873
Silver Bow	\$	988,778	\$	1,018,441	\$	1,048,995 \$	1,080,465	\$	1,112,878 \$	1,146,265	\$		\$		\$ 1,252,554	\$	1,290,131 \$		28,835	\$	12,664,068
Stillwater	\$	169,197	\$	174,273	\$	179,501 \$	184,886	\$	190,433 \$	196,146	\$	- ,	\$	208,091	\$ 214,334	\$	220,764 \$		27,387	\$	2,167,041
Sweet Grass	\$	137,634	\$	141,763	\$	146,016 \$	150,397	\$	154,908 \$	159,556	\$	- ,-	\$		\$ 174,351	\$	179,581 \$		34,969	\$	1,762,791
Teton	\$	82,173	\$	84,638	\$	87,177 \$	89,793	\$	92,486 \$	95,261	\$		\$	- 7	\$ 104,094	\$	107,217 \$		10,434	\$	1,052,454
Toole	\$	167,610	\$	172,638	\$	177,818 \$	183,152	\$	188,647 \$	194,306	\$,	\$	206,139	\$ 212,324	\$	218,693 \$		25,254	\$	2,146,717
Treasure	\$	21,917	\$	22,575	\$	23,252 \$	23,950	\$	24,668 \$	25,408	\$	- ,	\$		\$ 27,764	\$	28,597 \$		29,455	\$	280,714
Valley	\$	198,433	\$	204,386	\$	210,518 \$	216,833	\$	223,338 \$	230,038	\$		\$	244,048	\$ 251,369	\$	258,910 \$		66,677	\$	2,541,489
Wheatland	\$	81,053	\$	83,485	\$	85,989 \$	88,569	\$	91,226 \$	93,963	\$,	\$		\$ 102,676	\$	105,756 \$		08,929	\$	1,038,111
Wibaux	\$	10,662	\$	10,982	\$	11,311 \$	11,650	\$	12,000 \$	12,360	\$		\$		\$ 13,506	\$	13,911 \$		14,329	\$	136,554
Yellowstone	\$	3,312,322	\$	3,411,692	\$	3,514,042 \$	3,619,464	\$	3,728,048 \$	3,839,889	\$		\$	4,073,738	\$ 4,195,950	\$	4,321,829 \$		51,484	\$	42,423,543
TOTAL	\$	18,155,985	\$	18,700,665	\$	19,261,685 \$	19,839,535	\$	20,434,721 \$	21,047,763	\$	21,679,196	\$	22,329,572	\$ 22,999,459	\$	23,689,443 \$	24,40	00,126	\$	232,538,149
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	ANNUAL	Scenario	r	2010		250000	400000	90000				2010 veh	2010 other	2010
COUNTY	NEED													Total Cap
Beaverhead	196,837	50%	98,419 \$ 400,000 \$ 4,00		5.0	6	12	5	23 \$		\$ 450,000	\$ 6,487,500		\$ 6,487,500
Big Horn	229,431	50%	114,716 \$ 400,000 \$ 4,00	0,000 16,000	5.0	10	15	-	26 \$	\$ 2,500,000 \$ 6,000,000	\$ -	\$ 8,500,000		\$ 8,500,000
Blaine	183,285	50%	91,642 \$ 380,000 \$ 3,80	0,000 15,400	5.0	-	21	-	21 \$	- \$ 8,400,000	\$ -	\$ 8,400,000		\$ 8,400,000
Broadwater	49,696	50%		0,000 4,000	6.2	3	5	-	8 9			\$ 2,750,000		\$ 2,750,000
Carbon	169,828	50%		0,000 15,000	5.0	20	-	-	20 \$		\$ -	\$ 5,000,000	\$ 9,000	\$ 5,009,000
Carter	26,509	50%		0,000 2,500	5.3	-	4	-	4 9			\$ 1,600,000		\$ 1,600,000
Cascade	2,467,003	50%	1,233,502 \$ 4,400,000 \$ 44,00		15.0	32	44	44	120 \$		+ -,,	,,	* -,,	\$ 32,610,563
Chouteau	56,512	50%		0,300 4,160	5.0	-	7	1	8 9			\$ 2,786,667	\$ 97,000	\$ 2,883,667
Custer	314,636	50%		0,000 22,000	5.0	-	34	-	34 9			\$ 13,600,000		\$ 13,600,000
Daniels	29,641	50%		0,000 2,500	5.9	1	4	-	5 9		\$ -	\$ 1,850,000	f 50,000	\$ 1,850,000
Dawson	167,422 324,954	50% 50%		0,000 15,000 0.000 21.000	5.0 10.0	12	3 35	- 3	18 S				\$ 50,000	\$ 4,520,000
Deer Lodge Fallon	43,103	50%	- /	0,000 21,000	8.3	- 5	33		35 8			\$ 14,000,000 \$ 2,400,000		\$ 14,000,000 \$ 2,400,000
Fergus	274,768	50%		0,000 18,000	8.0	21	10		31 9				\$ 1,000,000	\$ 10,300,000
Flathead	1,436,323	50%	718,161 \$ 2,430,000 \$ 24,30		10.0	28	31	11	70 9			\$ 20,328,000		\$ 10,300,000
Gallatin	750,574	50%	375,287 \$ 1,000,000 \$ 10,00		10.0	12	42	6	60 5			\$ 20,340,000		\$ 20,425,000
Garfield	26,766	50%		0,000 2,500	5.4	1	3	-	4 9	,,	\$ -	\$ 1,450,000	- 55,500	\$ 1,450,000
Glacier	268,246	50%		0,000 19,000	10.0	18	14	-	32 9			\$ 10,057,143	\$ 1,034,000	\$ 11,091,143
Golden Valley	4,419	50%		0,000 1,000	2.2	1	-	-	1 5		\$ -	\$ 250,000	. ,,	\$ 250,000
Granite	47,132	50%	23,566 \$ 120,000 \$ 1,20	0,000 4,000	5.9	3	5	-	8 9	750,000 \$ 2,000,000	\$ -	\$ 2,750,000		\$ 2,750,000
Hill	389,579	50%	194,790 \$ 683,000 \$ 6,83	0,000 26,500	5.0	3	35	-	38 \$	863,636 \$ 13,818,182	\$ -	\$ 14,681,818		\$ 14,681,818
Jefferson	137,747	50%		0,000 13,500	5.0	5	10	1	16 \$		\$ 90,000			\$ 5,340,000
Judith Basin	32,985	50%		0,000 2,500	5.0	-	5	-	5 \$		\$ -	\$ 2,000,000		\$ 2,000,000
Lake	485,064	50%		0,000 32,000	10.0	15	22	15	52 5					\$ 14,016,714
Lewis and Clark	1,432,620	50%	716,310 \$ 2,270,000 \$ 22,70		10.0	26	23	16	65 \$			\$ 17,264,000	\$ 52,000	\$ 17,316,000
Liberty	72,096	50%		0,000 5,000	10.0	3	3	3	9 9		\$ 270,000	\$ 2,220,000		\$ 2,220,000
Lincoln	292,552	50%		0,000 19,000	5.0	7	23	2	32 9				\$ 215,000	\$ 11,482,692
Madison	83,163	50%		0,000 6,000	5.0	10	-	-	10 9		\$ -	\$ 2,500,000		\$ 2,500,000
McCone Maggher	23,854 26,103	50% 50%		0,000 2,400 0,000 2,500	5.0 5.0	- 1	4	-	4 9		\$ - \$ -	\$ 1,600,000 \$ 1,450,000		\$ 1,600,000 \$ 1,450,000
Meagher Mineral	62,897	50%		0,000 2,300	5.0	8	3	<u> </u>	8 9		\$ -	\$ 2,000,000	\$ 50,000	\$ 2,050,000
Missoula	2,251,464	50%	1,125,732 \$ 4,000,000 \$ 40,00		10.0	24	53	24	100 5		\$ 2,117,647	T =,000,000		\$ 29,756,471
Musselshell	92,049	50%		0,000 6,000	5.0	5	-	5	10 9		\$ 450,000	\$ 1,700,000	ψ 000,000	\$ 1,700,000
Park	398,687	50%	199,344 \$ 750,000 \$ 7,50		5.0	13	14	13	40 9		\$ 1,200,000	\$ 10,133,333		\$ 10,133,333
Petroleum	7,660	50%		0,000 1,500	2.0	1	1	-	2 9			\$ 650,000		\$ 650,000
Phillips	125,455	50%		0,000 11,000	7.0	3	10	3	16 5			\$ 4,928,000	\$ 1,000,000	\$ 5,928,000
Pondera	90,456	50%	45,228 \$ 250,000 \$ 2,50	0,000 6,000	5.0	2	7	1	10 \$			\$ 3,173,333		\$ 3,173,333
Powder River	17,417	50%	8,709 \$ 80,000 \$ 80	0,000 3,000	5.0	3	-	-	3 \$		\$ -	\$ 750,000	\$ 25,000	\$ 775,000
Powell	111,884	50%		0,000 8,500	5.0	-	14	-	14 \$			\$ 5,600,000		\$ 5,600,000
Prairie	15,323	50%		0,000 3,000	2.6	1	1	1	3 9			\$ 740,000		\$ 740,000
Ravalli	474,785	50%	. ,	0,000 30,000	10.0	19	31	-	50 \$. ,		\$ 17,187,500		\$ 17,352,500
Richland	229,091	50%		0,000 16,000	5.0	15	4	7	26 \$				\$ 35,000	\$ 5,903,571
Roosevelt	252,522	50%		0,000 18,000	10.0	22	8	-	30 \$		\$ -	\$ 8,727,273		\$ 8,727,273
Rosebud Sanders	165,816	50% 50%		0,000 25,000 0.000 17.000	5.0 5.0	3 8	15 15	5	20 9			\$ 6,930,000 \$ 8,476,364	\$ 170.000	\$ 6,930,000 \$ 8,646,364
Sheridan	250,974 86,791	50%		0,000 17,000	5.0	2	7	2	11 5		\$ 458,182	\$ 8,476,364	φ 1/0,000	\$ 8,646,364
Silver Bow	1,393,872	50%	696,936 \$ 2,270,000 \$ 22,70		10.0	31	26	8	65 5		\$ 702,000	\$ 18,902,000	\$ 809,250	\$ 19,711,250
Stillwater	1,393,672	50%		0,000 8,500	5.0	-	12	2	14 9			\$ 4,876,667	Ψ 003,230	\$ 4,876,667
Sweet Grass	57,519	50%		0,000 4,200	5.0	- 8	-		8 9		\$ 210,000	\$ 2,000,000		\$ 2,000,000
Teton	78,886	50%		0,000 6,000	10.0	-	10	-	10 9		\$ -	\$ 4,000,000		\$ 4,000,000
Toole	122,914	50%		0,000 11,000	5.0	3	6	6	15 5	, ,,	\$ 540,000	\$ 3,690,000		\$ 3,690,000
Treasure	10,520	50%		0,000 2,000	2.6	-	3	-	3 5		\$ -	\$ 1,200,000		\$ 1,200,000
Valley	170,085	50%		0,000 15,000	5.0	14	4	-	18 \$			\$ 5,040,000	\$ 213,500	\$ 5,253,500
Wheatland	46,316	50%		0,000 4,000	5.0	3	4	1	8 9		\$ 90,000	\$ 2,356,667		\$ 2,356,667
Wibaux	47,927	50%	23,963 \$ 145,000 \$ 1,45	0,000 32,590	5.0	-	5	4	9 5	- \$ 1,800,000	\$ 360,000	\$ 2,160,000		\$ 2,160,000
Yellowstone	2,805,603	50%	1,402,801 \$ 4,600,000 \$ 46,00	0,000 180,000	15.0	71	31	28	130 \$	17,766,667 \$ 12,480,000	\$ 2,496,000	\$ 32,742,667	\$ 615,000	\$ 33,357,667
TOTAL	19,512,490		9,756,245 \$ 35,267,030 \$352,67	0,300 1,397,050		502	698	220	1,422	\$ 125,542,282 \$ 279,219,650	\$ 19,804,011	\$ 424,565,943	\$10,430,750	\$ 434,996,693
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COUNTY		2000	2001		2002		2003		2004	2005		2006		2007		2008		2009		2010		
Beaverhead	\$		-	\$	424,360	\$		\$		\$ 463,710		477,621			\$	506,708	_	. ,	\$		\$	5,123,118
Big Horn	\$	400,000 \$	412,000	\$	424,360	\$,	\$,	\$,	\$, , ,	\$	491,950	\$	506,708	\$		\$		\$	5,123,118
Blaine	\$	380,000 \$	391,400	\$	403,142	\$	-,	\$	427,693	\$	\$	-	\$	467,352	\$	481,373	\$		\$		\$	4,866,962
Broadwater	\$	120,000 \$	123,600	\$	127,308	\$	- /	\$	135,061	\$ -	\$,	\$	147,585	\$	152,012	\$	156,573	\$. , .	\$	1,536,935
Carbon	\$	375,000 \$	386,250	\$	397,838	\$		\$	422,066	\$	\$	111,110	\$	461,203	\$	475,039	\$	489,290	\$		\$	4,802,923
Carter	\$	75,000 \$	77,250	\$	79,568	\$	81,955	\$	84,413	\$ 	\$	89,554	\$	92,241	\$	95,008	\$	97,858	\$		\$	960,585
Cascade	\$	4,400,000 \$	4,532,000	\$	4,667,960	\$	4,807,999	\$	4,952,239	\$ 5,100,806	\$	5,253,830	\$	5,411,445	\$	5,573,788	\$	5,741,002	\$	5,913,232	\$	56,354,301
Chouteau	\$	203,030 \$	209,121	\$	215,395	\$	221,856	\$	228,512	\$ 235,367	\$	242,428	\$	249,701	\$	257,192	\$	264,908	\$	272,855	\$	2,600,367
Custer	\$	490,000 \$	504,700	\$	519,841	\$	535,436	\$	551,499	\$ 568,044	\$	585,086	\$	602,638	\$	620,717	\$	639,339	\$	658,519	\$	6,275,820
Daniels	\$	75,000 \$	77,250	\$	79,568	\$	81,955	\$	84,413	\$ 86,946	\$	89,554	\$	92,241	\$	95,008	\$	97,858	\$	100,794	\$	960,585
Dawson	\$	350,000 \$	360,500	\$	371,315	\$	382,454	\$	393,928	\$ 405,746	\$	417,918	\$	430,456	\$	443,370	\$	456,671	\$	470,371	\$	4,482,728
Deer Lodge	\$	650,000 \$	669,500	\$	689,585	\$	710,273	\$	731,581	\$ 753,528	\$	776,134	\$	799,418	\$	823,401	\$	848,103	\$	873,546	\$	8,325,067
Fallon	\$	140,000 \$		\$	148,526	\$		\$		\$	\$		\$	172,182	\$	177,348	\$		\$		\$	1,793,091
Fergus	\$	400,000 \$	412,000	\$	424,360	\$		\$	450,204	\$	\$		\$		\$	506,708	\$	521,909	\$		\$	5,123,118
Flathead	\$	2,430,000 \$	2,502,900	\$	2,577,987	\$		\$	2,734,986	\$	\$		\$	2,988,593	\$	3,078,251	\$	3,170,599	\$			31,122,944
Gallatin	\$	1,000,000 \$	1,030,000	\$	1,060,900	\$		\$	1,125,509	\$ 	\$		\$	1,229,874	\$	1,266,770	\$		\$		\$	12,807,796
Garfield	\$	75,000 \$	77,250	\$	79,568	\$		\$	84,413	\$ 	\$		\$		\$	95,008	\$		\$		\$	960,585
Glacier	\$	440,000 \$	453,200	\$	466,796	\$		\$	495,224	\$	\$		\$	541,145	\$	557,379	\$		\$		» \$	5,635,430
Golden Valley	\$			\$		\$		\$		\$ 	\$		\$		\$		\$		\$		ֆ \$	
	_		30,900	Ф	31,827	\$		\$	33,765		_	,-	\$	36,896	\$	38,003	_	39,143	\$	-7-	•	384,234
Granite	\$.,	123,600	\$	127,308		- /	•	135,061	\$ -	\$,	-	147,585	-	152,012	\$	156,573	-	. , .	\$	1,536,935
Hill	\$	683,000 \$	703,490	\$	724,595	\$		\$	768,723	\$	\$	0.0,000	\$	840,004	\$	865,204	\$	00.,.00	\$		\$	8,747,724
Jefferson	\$	325,000 \$	334,750	\$	344,793	\$,	\$	365,790	\$ -	\$		\$	399,709	\$	411,700	\$	424,051	\$, .	\$	4,162,534
Judith Basin	\$	100,000 \$	103,000	\$	106,090	\$		\$	112,551	\$ -	\$		\$	122,987	\$	126,677	\$	/	\$		\$	1,280,780
Lake	\$	850,000 \$	875,500	\$	901,765	\$		\$	956,682	\$	\$	7- 7-	\$	1,045,393	\$	1,076,755	\$	1,109,057	\$		\$	10,886,626
Lewis and Clark	\$	2,270,000 \$	2,338,100	\$	2,408,243	\$		\$	2,554,905	\$, ,	\$	2,710,499	\$	2,791,814	\$	2,875,568	\$	2,961,835	\$		\$	29,073,696
Liberty	\$	225,000 \$	231,750	\$	238,703	\$	245,864	\$	253,239	\$ 260,837	\$	268,662	\$	276,722	\$	285,023	\$	293,574	\$	302,381	\$	2,881,754
Lincoln	\$	440,000 \$	453,200	\$	466,796	\$	480,800	\$	495,224	\$ 510,081	\$	525,383	\$	541,145	\$	557,379	\$	574,100	\$	591,323	\$	5,635,430
Madison	\$	250,000 \$	257,500	\$	265,225	\$	273,182	\$	281,377	\$ 289,819	\$	298,513	\$	307,468	\$	316,693	\$	326,193	\$	335,979	\$	3,201,949
McCone	\$	75,000 \$	77,250	\$	79,568	\$	81,955	\$	84,413	\$ 86,946	\$	89,554	\$	92,241	\$	95,008	\$	97,858	\$	100,794	\$	960,585
Meagher	\$	75,000 \$	77,250	\$	79,568	\$	81,955	\$	84,413	\$ 86,946	\$	89,554	\$	92,241	\$	95,008	\$	97,858	\$	100,794	\$	960,585
Mineral	\$	200,000 \$	206,000	\$	212,180	\$	218,545	\$	225,102	\$ 231,855	\$	238,810	\$	245,975	\$	253,354	\$	260,955	\$	268,783	\$	2,561,559
Missoula	\$	4,000,000 \$	4,120,000	\$	4,243,600	\$	4,370,908	\$	4,502,035	\$ 4,637,096	\$	4,776,209	\$	4,919,495	\$	5,067,080	\$	5,219,093	\$	5,375,666	\$	51,231,183
Musselshell	\$	250,000 \$	257,500	\$	265,225	\$	273,182	\$	281,377	\$ 289,819	\$	298,513	\$	307,468	\$	316,693	\$	326,193	\$	335,979	\$	3,201,949
Park	\$	750,000 \$	772,500	\$	795,675	\$		\$	844,132	\$ 869,456	\$	895,539	\$	922,405	\$	950,078	\$	978,580	\$	1,007,937	\$	9,605,847
Petroleum	\$	50,000 \$	51,500	\$	53,045	\$	54,636	\$	56,275	\$ 57,964	\$	59,703	\$	61,494	\$	63,339	\$	65,239	\$	67,196	\$	640,390
Phillips	\$	300,000 \$	309,000	\$	318,270	\$		\$	337,653	\$	\$		\$	368,962	\$	380,031	\$	391,432	\$		\$	3,842,339
Pondera	\$	250,000 \$	257,500	\$	265,225	\$		\$	281,377	\$	\$		\$	307,468	\$	316,693	\$	326,193	\$		\$	3,201,949
Powder River	\$	80,000 \$		\$	84,872	\$		\$		\$	\$		\$		\$	101,342	\$	104,382	\$		\$	1,024,624
Powell	\$	280,000 \$	288,400	\$	297,052	\$		\$	315,142	\$	\$		\$	344,365	\$	354,696	\$	365,336	\$		\$	3,586,183
Prairie	\$	75,000 \$	77,250	\$	79,568	\$		\$	84,413	\$	\$		\$	92,241	\$	95,008	\$	97,858	\$		\$	960,585
Ravalli	\$	800,000 \$	824,000	\$	848,720	\$		\$	900,407	\$	\$		\$	983,899	\$	1,013,416	\$	1,043,819	\$		φ \$	10,246,237
Richland	\$	400.000 \$	412.000	\$	424.360	\$		\$		\$ 	\$		\$	491.950	\$	506.708	\$		\$		Ф \$	5.123.118
Roosevelt	\$	400,000 \$	412,000	\$	424,360	\$	- /	\$	450,204	\$ 	\$, , ,	\$	491,950	\$	506,708	\$. ,	\$		ֆ \$	5,123,118
Rosebud	\$	350,000 \$	360,500	\$	371,315	\$		\$	393,928	\$	\$		\$	430,456	\$	443,370	\$		\$		ֆ \$	
Sanders	\$		-	\$		\$		•		\$	_		_		\$	-	_	456,671	\$	- 7 -	•	4,482,728
Sheridan	· ·	400,000 \$	412,000	•	424,360	-		\$, -	 	\$		\$	491,950	\$	506,708	\$	- ,	\$		\$	5,123,118
Silver Bow	\$	250,000 \$ 2,270,000 \$	257,500	\$	265,225	\$		\$	281,377	\$ 	\$,	\$	307,468	-	316,693	\$	0_0,.00	-		\$	3,201,949
	-	-,, +	2,338,100	\$	2,408,243	7	, ,	\$	2,554,905	\$, ,	\$	_,,	\$	2,791,814	\$	2,875,568	\$	2,961,835	\$	-,,	\$	29,073,696
Stillwater	\$	280,000 \$	288,400	\$	297,052	\$		\$	315,142	\$ -	\$,	\$	344,365	\$	354,696	\$	365,336	\$		\$	3,586,183
Sweet Grass	\$	201,000 \$	207,030	\$	213,241	\$	-,	\$	226,227	\$,-	\$	-,	\$,	\$	254,621	\$	262,259	\$		\$	2,574,367
Teton	\$	250,000 \$	257,500	\$	265,225	\$	- 7	\$	281,377	\$ 	\$		\$	307,468	\$	316,693	\$	326,193	\$		\$	3,201,949
Toole	\$	300,000 \$	309,000	\$	318,270	\$		\$	337,653	\$	\$	000,010	\$	368,962	\$	380,031	\$	391,432	\$		\$	3,842,339
Treasure	\$	50,000 \$	51,500	\$	53,045	\$		\$	56,275	\$ -	\$		\$	61,494	\$	63,339	\$	65,239	\$	0.,	\$	640,390
Valley	\$	350,000 \$	360,500	\$	371,315	\$		\$	393,928	\$	\$	-	\$	430,456	\$	443,370	\$	456,671	\$	- 7 -	\$	4,482,728
Wheatland	\$	140,000 \$	144,200	\$	148,526	\$	- /	\$	157,571	\$ - ,	\$	- , .	\$,	\$	177,348	\$	182,668	\$		\$	1,793,091
Wibaux	\$	145,000 \$	149,350	\$	153,831	\$	158,445	\$	163,199	\$ 168,095	\$	173,138	\$	178,332	\$	183,682	\$	189,192	\$	194,868	\$	1,857,130
Yellowstone	\$	4,600,000 \$	4,738,000	\$	4,880,140	\$	5,026,544	\$	5,177,341	\$ 5,332,661	\$	5,492,641	\$	5,657,420	\$	5,827,142	\$	6,001,957	\$	6,182,015	\$	58,915,860
TOTAL	\$	35,267,030 \$	36,325,041	\$	37,414,792	\$	38,537,236	\$	39,693,353	\$ 40,884,154	\$	42,110,678	\$	43,373,999	\$	44,675,218	\$	46,015,475	\$	47,395,939	\$ 4	451,692,915
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